

Eagle Township
 Budget vs. Actual - Street Lights

April 2023 through February 2024

	Apr '23 - Feb 24	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
219 · WHISPERING WINDS SUBDIVISION				
448-390 · Fund Balance	24,000.88	23,728.37	272.51	101.1%
448 467 · Millage & Delinquent	3,259.56	4,676.76	-1,417.20	69.7%
448 665 · Interest & Delinquent Taxes	527.91			
Total 219 · WHISPERING WINDS SUBDIVISION	<u>27,788.35</u>	<u>28,405.13</u>	<u>-616.78</u>	<u>97.8%</u>
Total Income	<u>27,788.35</u>	<u>28,405.13</u>	<u>-616.78</u>	<u>97.8%</u>
Gross Profit	<u>27,788.35</u>	<u>28,405.13</u>	<u>-616.78</u>	<u>97.8%</u>
Expense				
219 · WHISPERINGS WINDS SUBDIVISION				
448 924 · WW - 15 Street Lights	<u>2,328.25</u>	<u>3,000.00</u>	<u>-671.75</u>	<u>77.6%</u>
Total 219 · WHISPERINGS WINDS SUBDIVISION	<u>2,328.25</u>	<u>3,000.00</u>	<u>-671.75</u>	<u>77.6%</u>
Total Expense	<u>2,328.25</u>	<u>3,000.00</u>	<u>-671.75</u>	<u>77.6%</u>
Net Ordinary Income	<u>25,460.10</u>	<u>25,405.13</u>	<u>54.97</u>	<u>100.2%</u>
Net Income	<u><u>25,460.10</u></u>	<u><u>25,405.13</u></u>	<u><u>54.97</u></u>	<u><u>100.2%</u></u>