

Eagle Township  
Budget vs. Actual - North Eagle Cemetery Funds

Accrual Basis

April 2023 through February 2024

	<u>Apr '23 - Feb ...</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense				
Income				
151 - NORTH EAGLE CEMETERY				
567 390 · NEC Fund Balance	2,412.95	2,403.00	9.95	100.4%
567 665 · NEC Interest	120.03	20.00	100.03	600.2%
Total 151 - NORTH EAGLE CEMETERY	<u>2,532.98</u>	<u>2,423.00</u>	<u>109.98</u>	<u>104.5%</u>
Total Income	<u>2,532.98</u>	<u>2,423.00</u>	<u>109.98</u>	<u>104.5%</u>
Gross Profit	<u>2,532.98</u>	<u>2,423.00</u>	<u>109.98</u>	<u>104.5%</u>
Expense				
151 · NORTH EAGLE CEMETERY-EXPENDITUR				
567 963 · NEC Interest Distribution	93.98	73.00	20.98	128.7%
Total 151 · NORTH EAGLE CEMETERY-EXPENDITUR	<u>93.98</u>	<u>73.00</u>	<u>20.98</u>	<u>128.7%</u>
Total Expense	<u>93.98</u>	<u>73.00</u>	<u>20.98</u>	<u>128.7%</u>
Net Ordinary Income	<u>2,439.00</u>	<u>2,350.00</u>	<u>89.00</u>	<u>103.8%</u>
Net Income	<u>2,439.00</u>	<u>2,350.00</u>	<u>89.00</u>	<u>103.8%</u>