

Eagle Township
Budget vs. Actual - Niles Cemetery

April 2023 through February 2024

Accrual Basis

	Apr '23 - Feb 24	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
209 · NILES CEMETERY				
567 390 - Niles Fund Balance	14,584.91	14,550.46	34.45	100.2%
567-665 · Interest	338.13			
Total 209 · NILES CEMETERY	14,923.04	14,550.46	372.58	102.6%
Total Income	14,923.04	14,550.46	372.58	102.6%
Gross Profit	14,923.04	14,550.46	372.58	102.6%
Expense				
209 - NILES CEMETERY.				
567-934 · Niles - Improvements	0.00	5,000.00	-5,000.00	0.0%
Total 209 - NILES CEMETERY.	0.00	5,000.00	-5,000.00	0.0%
Total Expense	0.00	5,000.00	-5,000.00	0.0%
Net Ordinary Income	14,923.04	9,550.46	5,372.58	156.3%
Net Income	14,923.04	9,550.46	5,372.58	156.3%