

Eagle Township
Budget vs. Actual - Emergency Services Fund

Accrual Basis

April 2023 through February 2024

	Apr '23 - Feb 24	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
206 - EMERGENCY SERVICES				
336 390 · EMS Fund Balance	323,421.31	378,811.17	-55,389.86	85.4%
336 412 · Pymt of Delinquent Taxes	0.00	5,000.00	-5,000.00	0.0%
336 467 · Millage	167,014.62	225,000.00	-57,985.38	74.2%
336 607 · Reimburse EMS Runs	6,615.00	2,000.00	4,615.00	330.8%
336 665 · Interest	7,904.76	2,000.00	5,904.76	395.2%
Total 206 - EMERGENCY SERVICES	504,955.69	612,811.17	-107,855.48	82.4%
Total Income	504,955.69	612,811.17	-107,855.48	82.4%
Gross Profit	504,955.69	612,811.17	-107,855.48	82.4%
Expense				
206 · EMERGENCY SERVICES-EXPENDITURES				
336 801 · EMS - Legal Fees	498.37	1,000.00	-501.63	49.8%
336 802 · Service Contract - Accumed	560.00	1,500.00	-940.00	37.3%
336 803 · Authority Operating Budget	239,724.90	324,133.20	-84,408.30	74.0%
336 955 · Authority Expenses	0.00	0.00	0.00	0.0%
336 985 · Authority Capital Outlay Budget	80,070.20	100,593.20	-20,523.00	79.6%
Total 206 · EMERGENCY SERVICES-EXPENDITURES	320,853.47	427,226.40	-106,372.93	75.1%
Total Expense	320,853.47	427,226.40	-106,372.93	75.1%
Net Ordinary Income	184,102.22	185,584.77	-1,482.55	99.2%
Net Income	184,102.22	185,584.77	-1,482.55	99.2%