

Eagle Township
 Budget vs. Actual - METRO Funds

April 2023 through January 2024

	<u>Apr '23 - Jan 24</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense				
Income				
205 · METRO ACT				
205 390 · Metro Act Fund Balance	0.00	0.00	0.00	0.0%
205 577 · State of MI Pmts	9,159.24	9,000.00	159.24	101.8%
205 665 · Interest	33.11	0.00	33.11	100.0%
Total 205 · METRO ACT	<u>9,192.35</u>	<u>9,000.00</u>	<u>192.35</u>	<u>102.1%</u>
Total Income	<u>9,192.35</u>	<u>9,000.00</u>	<u>192.35</u>	<u>102.1%</u>
Gross Profit	9,192.35	9,000.00	192.35	102.1%
Expense				
205 - METRO ACT FUND				
446 804 · Metro Act - Road Maintenance	9,192.35	9,000.00	192.35	102.1%
Total 205 - METRO ACT FUND	<u>9,192.35</u>	<u>9,000.00</u>	<u>192.35</u>	<u>102.1%</u>
Total Expense	<u>9,192.35</u>	<u>9,000.00</u>	<u>192.35</u>	<u>102.1%</u>
Net Ordinary Income	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.0%</u>
Net Income	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.0%</u>