

Budget vs. Actual - North Eagle Cemetery Funds

April through December 2023

	Apr - Dec 23	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
151 - NORTH EAGLE CEMETERY				
567 390 · NEC Fund Balance	2,412.95	2,403.00	9.95	100.4%
567 665 · NEC Interest	98.15	20.00	78.15	490.8%
Total 151 - NORTH EAGLE CEMETERY	2,511.10	2,423.00	88.10	103.6%
Total Income	2,511.10	2,423.00	88.10	103.6%
Gross Profit	2,511.10	2,423.00	88.10	103.6%
Expense				
151 · NORTH EAGLE CEMETERY-EXPENDITUR				
567 963 · NEC Interest Distribution	93.98	73.00	20.98	128.7%
Total 151 · NORTH EAGLE CEMETERY-EXPENDITUR	93.98	73.00	20.98	128.7%
Total Expense	93.98	73.00	20.98	128.7%
Net Ordinary Income	2,417.12	2,350.00	67.12	102.9%
Net Income	2,417.12	2,350.00	67.12	102.9%