

Eagle Township  
Budget vs. Actual - Street Lights  
April through July 2023

	Apr - Jul 23	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
219 · WHISPERING WINDS SUBDIVI...				
448-390 · Fund Balance	24,000.88	23,728.37	272.51	101.1%
448 665 · Interest & Delinquent Taxes	196.46			
448 467 · Millage & Delinquent	0.00	4,676.76	-4,676.76	0.0%
Total 219 · WHISPERING WINDS SU...	24,197.34	28,405.13	-4,207.79	85.2%
Total Income	24,197.34	28,405.13	-4,207.79	85.2%
Gross Profit	24,197.34	28,405.13	-4,207.79	85.2%
Expense				
219 · WHISPERINGS WINDS SUBDIV...				
448 924 · WW - 15 Street Lights	692.58	3,000.00	-2,307.42	23.1%
Total 219 · WHISPERINGS WINDS S...	692.58	3,000.00	-2,307.42	23.1%
Total Expense	692.58	3,000.00	-2,307.42	23.1%
Net Ordinary Income	23,504.76	25,405.13	-1,900.37	92.5%
Net Income	23,504.76	25,405.13	-1,900.37	92.5%