

Eagle Township  
 Budget vs. Actual - Niles Cemetery  
 April through July 2023

	Apr - Jul 23	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
209 - NILES CEMETERY				
567-665 - Interest	130.97			
567 390 - Niles Fund Balance	14,584.91	14,550.46	34.45	100.2%
Total 209 - NILES CEMETERY	14,715.88	14,550.46	165.42	101.1%
Total Income	14,715.88	14,550.46	165.42	101.1%
Gross Profit	14,715.88	14,550.46	165.42	101.1%
Expense				
209 - NILES CEMETERY.				
567-934 - Niles - Improvements	0.00	5,000.00	-5,000.00	0.0%
Total 209 - NILES CEMETERY.	0.00	5,000.00	-5,000.00	0.0%
Total Expense	0.00	5,000.00	-5,000.00	0.0%
Net Ordinary Income	14,715.88	9,550.46	5,165.42	154.1%
Net Income	14,715.88	9,550.46	5,165.42	154.1%