

Eagle Township
 Budget vs. Actual - North Eagle Cemetery Funds
 April through July 2023

	Apr - Jul 23	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
151 - NORTH EAGLE CEMETERY				
567 390 · NEC Fund Balance	2,412.95	2,403.00	9.95	100.4%
567 665 · NEC Interest	41.97	20.00	21.97	209.9%
Total 151 - NORTH EAGLE CEMETERY	2,454.92	2,423.00	31.92	101.3%
Total Income	2,454.92	2,423.00	31.92	101.3%
Gross Profit	2,454.92	2,423.00	31.92	101.3%
Expense				
151 · NORTH EAGLE CEMETERY-EXP...				
567 963 · NEC Interest Distribution	0.00	73.00	-73.00	0.0%
Total 151 · NORTH EAGLE CEMETERY...	0.00	73.00	-73.00	0.0%
Total Expense	0.00	73.00	-73.00	0.0%
Net Ordinary Income	2,454.92	2,350.00	104.92	104.5%
Net Income	2,454.92	2,350.00	104.92	104.5%