

Eagle Township
 Budget vs. Actual - METRO Funds
 April through July 2023

	Apr - Jul 23	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
205 · METRO ACT				
205 390 · Metro Act Fund Balance	0.00	0.00	0.00	0.0%
205 577 · State of MI Pmts	18,883.48	9,000.00	9,883.48	209.8%
205 665 · Interest	33.11	0.00	33.11	100.0%
Total 205 · METRO ACT	18,916.59	9,000.00	9,916.59	210.2%
Total Income	18,916.59	9,000.00	9,916.59	210.2%
Gross Profit	18,916.59	9,000.00	9,916.59	210.2%
Expense				
205 - METRO ACT FUND				
446 804 · Metro Act - Road Maintenance	6,738.38	9,000.00	-2,261.62	74.9%
Total 205 - METRO ACT FUND	6,738.38	9,000.00	-2,261.62	74.9%
Total Expense	6,738.38	9,000.00	-2,261.62	74.9%
Net Ordinary Income	12,178.21	0.00	12,178.21	100.0%
Net Income	12,178.21	0.00	12,178.21	100.0%