

Eagle Township
Budget vs. Actual - Emergency Services Fund

Accrual Basis

April through July 2023

	Apr - Jul 23	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
206 - EMERGENCY SERVICES				
336 390 · EMS Fund Balance	323,421.31	399,311.17	-75,889.86	81.0%
336 412 · Pymt of Delinquent Taxes	0.00	5,000.00	-5,000.00	0.0%
336 467 · Millage	41.80	225,000.00	-224,958.20	0.0%
336 607 · Reimburse EMS Runs	515.00	2,000.00	-1,485.00	25.8%
336 665 · Interest	3,735.34	2,000.00	1,735.34	186.8%
Total 206 - EMERGENCY SERVICES	327,713.45	633,311.17	-305,597.72	51.7%
Total Income	327,713.45	633,311.17	-305,597.72	51.7%
Gross Profit	327,713.45	633,311.17	-305,597.72	51.7%
Expense				
206 · EMERGENCY SERVICES-EXPENDITURES				
336 801 · EMS - Legal Fees	213.41	500.00	-286.59	42.7%
336 802 · Service Contract - Accrued	0.00	2,000.00	-2,000.00	0.0%
336 803 · Authority Operating Budget	106,544.40	319,633.20	-213,088.80	33.3%
336 955 · Authority Expenses	0.00	0.00	0.00	0.0%
336 985 · Authority Capital Outlay Budget	6,031.20	18,093.20	-12,062.00	33.3%
Total 206 · EMERGENCY SERVICES-EXPENDITURES	112,789.01	340,226.40	-227,437.39	33.2%
Total Expense	112,789.01	340,226.40	-227,437.39	33.2%
Net Ordinary Income	214,924.44	293,084.77	-78,160.33	73.3%
Net Income	214,924.44	293,084.77	-78,160.33	73.3%